

1. Quarterly Financial Highlights (unaudited)

HOYA CORPORATION and Consolidated Subsidiaries

1. Performance for the three months ended June 30, 2000 and 1999

(Unit: Millions of Yen, figures less than a million yen are omitted.)

(1) Results of Operations

	<u>Three months ended June 30,</u>		change (%)
	2000	1999	
Net sales	¥56,323	¥48,897	15.2
Operating income	9,884	8,068	22.5
Ordinary income	10,146	8,460	19.9
Net income	6,233	4,828	29.1
Net income per share (Yen)	¥53.68	¥41.58	
Ordinary income / net sales	18.0%	17.3%	

Notes : No changes have been made in accounting policy.

(2) Financial Position	<u>As of June 30,</u>	
	2000	1999
Total assets	¥241,234	¥239,341
Shareholders' equity	178,044	175,145
Shareholders' equity ratio	73.8%	73.2%
Shareholders' equity per share (Yen)	¥1,533.23	¥1,508.28

2. Earnings Forecasts (First Half : Six months ending September 30, 2000)

	<u>Six months ended Sep.30,</u>	
	2000	1999
Net sales	¥112,000	¥98,921
Operating income	18,800	16,449
Ordinary income	19,000	16,946
Net income	11,700	9,590
Ref: Expected net income per share (Yen)	¥100.75	¥82.58

This report is provided solely for the information of professional analysts who are expected to make their own evaluation of the company. These statements are based on management's assumptions and beliefs in light of the information currently available to it and therefore you should not place undue reliance on them.

These forward looking statements involve known and unknown risks, uncertainties and other factors that may cause our actual results, performance or achievements to differ materially from that anticipated in these statements. These factors include changes in economic conditions, trends in our major markets, or currency exchange rates.

We accept no liability whatsoever for any direct or consequential loss arising from any use of this report.

Notes: Scope of Consolidation and Application of the Equity Method

1. **Number of consolidated subsidiaries : 58 companies**
(Major consolidated subsidiaries :
<overseas> HOYA HOLDINGS, INC.,HOYA LENS EUROPE N.V.,
HOYA HOLDINGS ASIA PACIFIC PTE LTD, HOYA PHOTONICS, INC.
<domestic> HOYA HEALTHCARE CORPORATION,
HOYA CRYSTAL CORPORATION,
HOYA SERVICE CORPORATION, HOYA OPTICS CORPORATION)
2. **Number of unconsolidated subsidiaries : 2 companies**
(Number of unconsolidated subsidiaries accounted for by the equity method: None)
3. **Number of affiliates : 8 companies**
(Number of affiliates accounted for by the equity method : 4 companies;
Major affiliate : NH TECHNO GLASS CORPORATION)

	as of June 30, 2000	as of March 31, 2000	increase/ decrease	as of June 30, 1999
Consolidated subsidiaries	58 (do 6, os52)	46 (do 5, os41)	12 (do+1, os+11)	41 (do 6, os35)
Nonconsolidated subsidiaries	2 (do 2, os -)	2 (do 2, os -)	- (do -, os -)	2 (do 2, os -)
Affiliates	8 (do 6, os 2)	9 (do 7, os 2)	Δ 1 (do Δ 1, os -)	9 (do 7, os 2)
Total	68	57	11	52

(do : domestic, os : overseas)

Changes in Accounting Policies and Others

1. **Changes in scope of consolidation and application of the equity method:**
(in comparison to the end of March 31, 2000)
 - a. **Scope of consolidation : 12 companies increased in total.**
 - 1 company increased because of consolidation:
 - HOYA CRYSTAL SHOP CORPORATION
 - 11 companies increased because of acquisition:
 - HOYA ORI , INC. (USA, hereunder)
 - ORG OPERATING COMPANY
 - MARTIN OPTICAL SERVICE, INC.
 - BENEDICT OPTICAL, INC.
 - SOUND OPTICAL LABORATORY, INCORPORATED
 - COLUMBIAN BIFOCAL CO.
 - QSA OPTICAL CO., INC.
 - ADVANCED LENS LAB, INC
 - PROGRESSIVE LENS LABORATORIES, LLC
 - MUELLER OPTICAL CO.
 - SIERRA OPTICAL, INC.
 - b. **Application of the equity method : No change**
2. **Changes in accounting policy :**
None

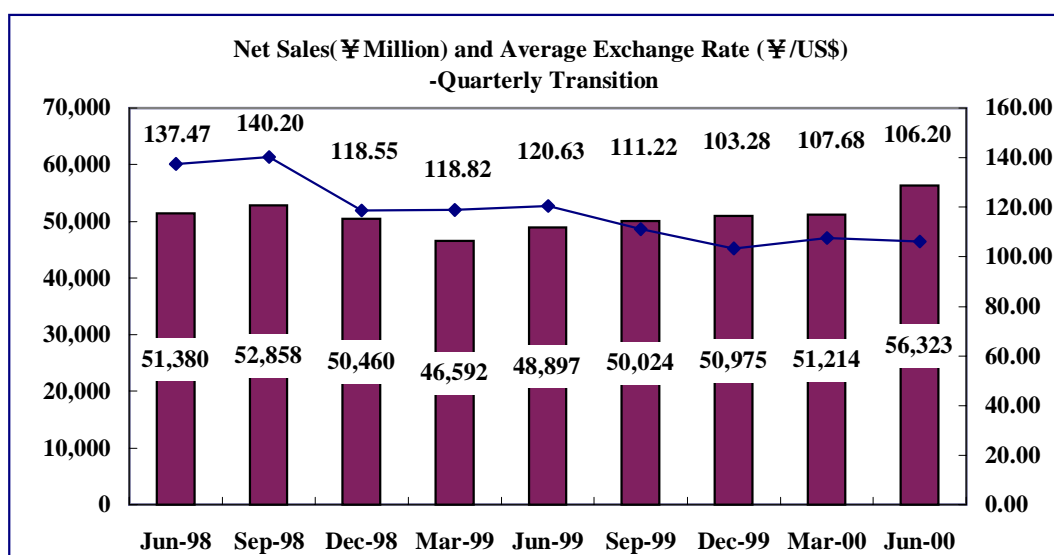
2. The Quarter in Review

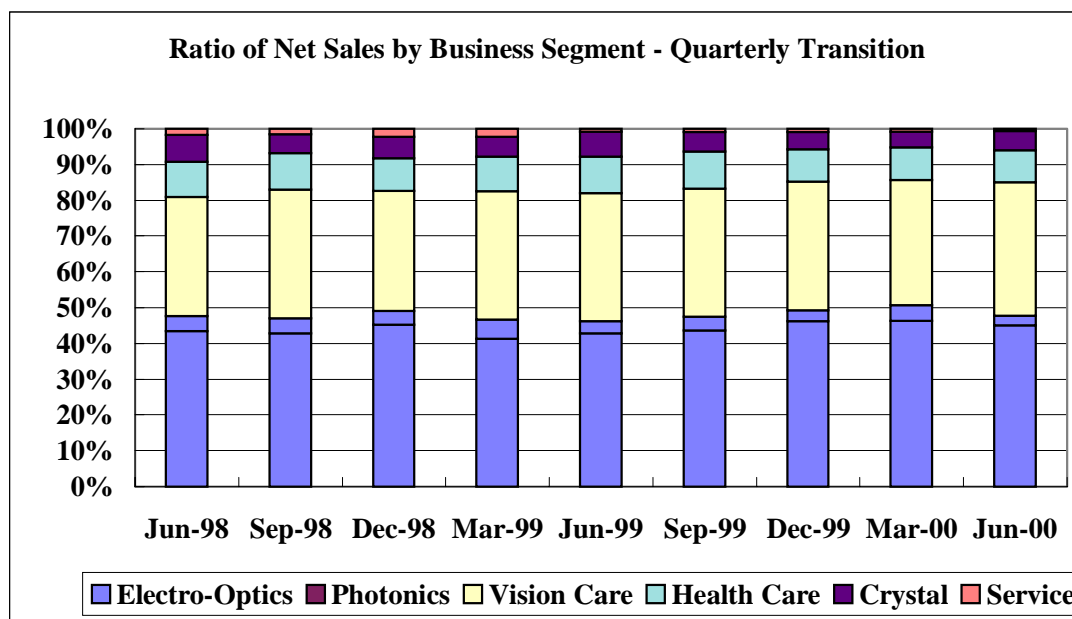
(1) General Overview

In the quarter under review, there were some signs of recovery of business conditions as more active investments were made in plants and equipment, especially in the information-related industries. On the other hand, the market for consumption goods, except for certain items including personal computers and mobile telephones, remained stagnant due to sluggish personal consumption and depressed corporate demand.

An appreciation of the Yen against other major currencies had a negative effect on sales. Compared with the same quarter last year, the yen appreciated by 12.0% against US dollar and by 21.6% against EURO.

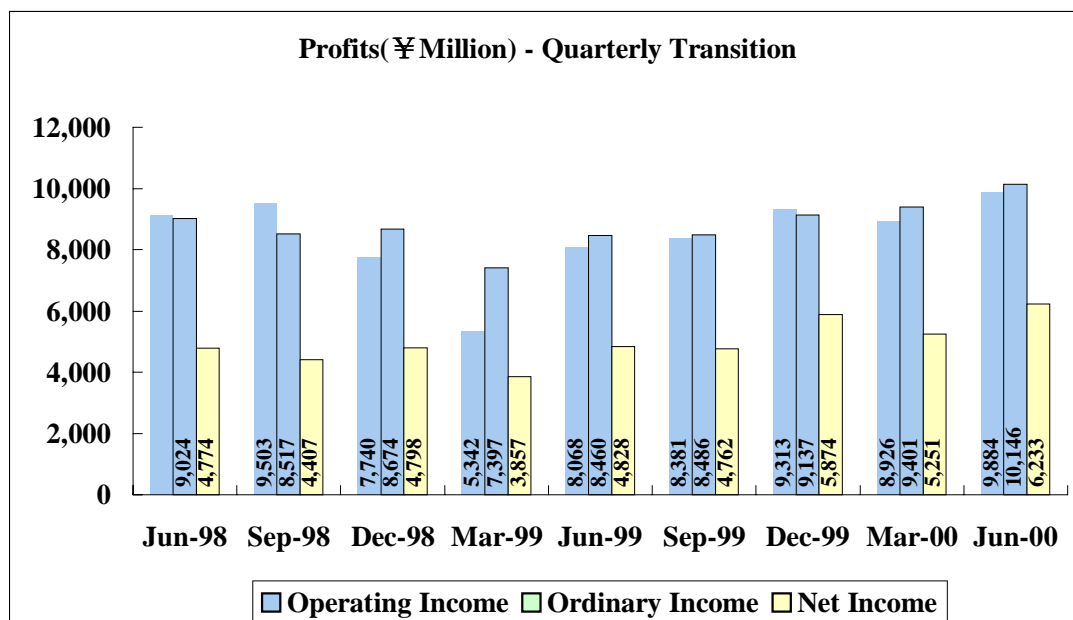
Total sales of the quarter under review increased 15.2% on a year-on-year basis to ¥56,323 million. The Electro-Optics Company continued to enjoy favorable sales in line with those of the previous quarter. Sales overseas of the Vision Care division increased in spite of the aforementioned currency effects. In addition, sales of the two companies acquired were added to the total sales.





HOYA endeavored to secure profits in the quarter under review by expanding sales of quality value-added products and by promoting the "Competitive Power Up Project" to cut cost. As a result, while the sales profit ratio of the Vision Care division declined due to the acquisitions, net income increased 29.1%, ordinary income increased 19.9% and operating income increased 22.5%, on a year-on-year basis, to their highest records.

EPS was ¥53.68.



(2) Segment Overview

1) Information Technologies

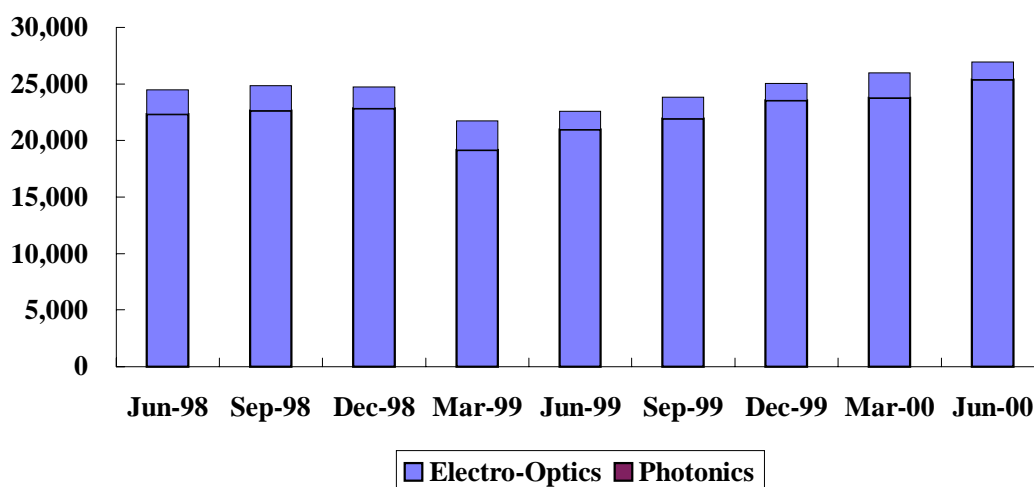
(Electro-Optics)

- * Sales of mask blanks for manufacturing semi-conductors increased favorably as excessive inventory in preparation for the Y2K issue was normalized and as the demand overseas, especially in Asia, was very robust.
- * Although competition and fall in price heightened through market restructuring, sales of photomasks for LSIs and LCDs increased in total.
- * Sales of the usual 2.5-inch glass disks for HDDs increased favorably as the market for HDDs expanded in tandem with the increasing demand for PCs.
- * While the decrease in the number of disks installed in HDDs seems to have ceased, the fall in unit price still continues.
- * Sales of 3-inch and 3.5-inch disks that had been launched in the second half of the last fiscal year increased favorably. Total sales of glass disks increased substantially on a year-on-year basis.
- * Sales of optical glasses increased year-on-year thanks to the continuing favorable sales of aspheric lenses and optical materials for still and video cameras with digital functions.

(Photonics)

- * This segment covers laser-related equipment for industrial, medical and scientific applications, and optical communication-related devices.
- * Although sales in local currencies of laser-related equipment for dental treatment and for scientific purposes increased in all regions on a year-on-year basis, sales when translated back into yen decreased due to fluctuations in the exchange rates.

Net Sales (¥ Million) - Quarterly Transition



2) Eye Care

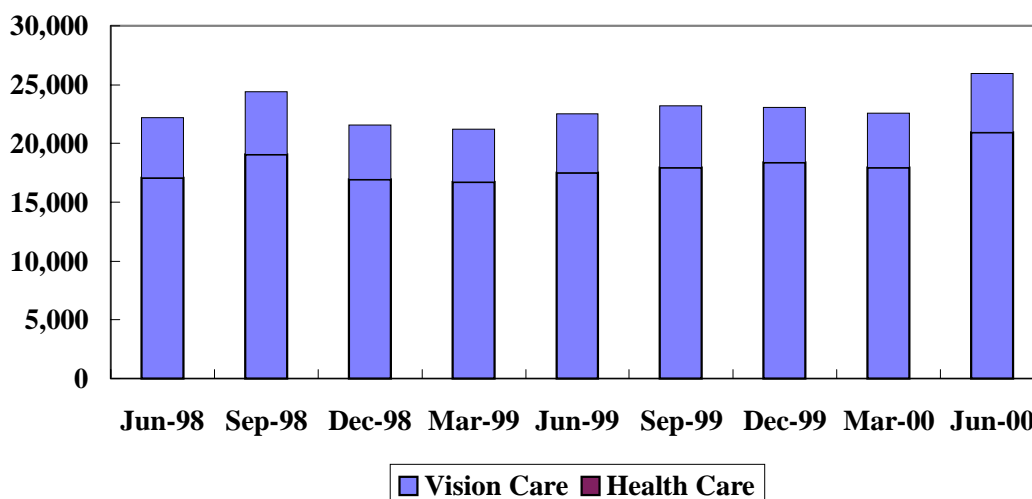
(Vision Care)

- * Sales of quality value-added products such as aspheric and progressive lenses and high refractive lenses were steady. Domestic sales increased in total.
- * As a result of the active promotion of quality value-added products in all regions, overseas sales favorably expanded. Asian countries including Korea recovered from currency crisis and sales in the region increased. In Europe, sales, particularly those of special-order lenses, increased as the production capacity at laboratories (custom-made lens processing plants) in Germany and Spain was expanded in the last fiscal year. In United States, the laboratory in Connecticut commenced production. Sales in these two regions translated into yen increased in spite of the exchange rates.
- * Buchmann, a Belgian company acquired by HOYA in September 1999, and ORI, a US company which HOYA also acquired in April 2000, expanded their business with their own laboratories and made good contributions to the Group's overall sales.

(Health Care)

- * As market prices fell and sales of disposable lenses grew, the market for the more traditional contact lenses shrank. The company began to market quality value-added contact lenses such as bi-focal versions. Sales of contact lenses in this quarter remained almost static on a year-on-year basis.
- * While sales of intra-ocular lenses increased, sales of hearing aids decreased because of intensified competition.

Net Sales(¥Million) - Quarterly Transition

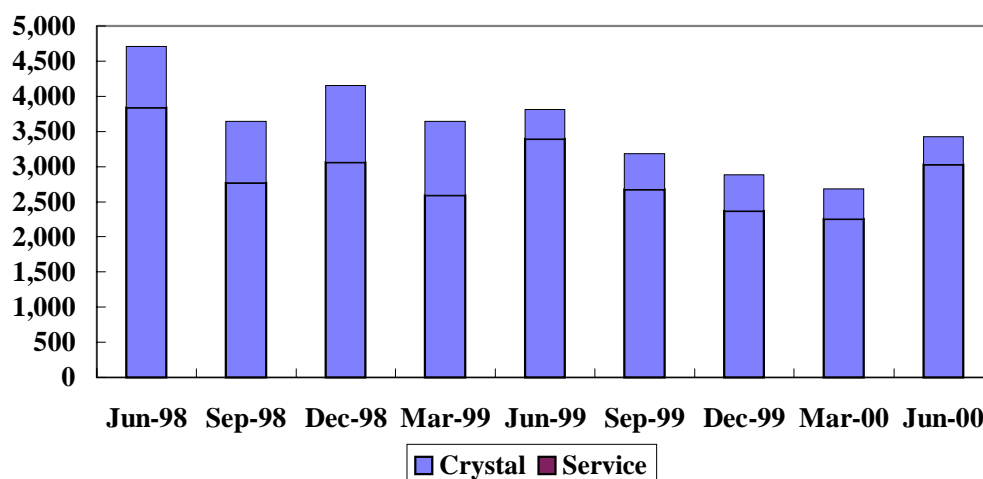


3) Lifestyle Refinement

(Crystal)

- * As retail sales of department stores remained stagnant, sales of crystal decreased compared to the same quarter last year.

Net Sales (¥ Million) - Quarterly Transition



(3) Earnings Forecasts for the First Half of Fiscal 2001

(Six months ending September 30, 2000)

- * Favorable conditions for Electro-Optics Company will continue in the second
- * As for eyeglasses lenses, the company will continue active promotion of quality value-added products in all regions.
- * Sales of Buchmann and ORI, which were not consolidated in the first half of the last fiscal year, will make good contributions to the growth of sales overseas.
- * On the other hand, depressed personal consumption and poor sales at department stores will result in a decrease in sales of the crystal division on a year-on-year basis.

(Unit: Millions of Yen, figures less than a million yen are omitted.)

	September 30,		change (%, ¥)
	2000	1999	
Net sales	112,000	98,921	13.2%
Operating income	18,800	16,449	14.3%
Ordinary income	19,000	16,946	12.1%
Net income	11,700	9,590	22.0%
Expected net income per share (Yen)	¥100.75	¥82.58	¥18.17

These forward looking statements involve known and unknown risks, uncertainties and other factors that may cause our actual results, performance or achievements to differ materially from that anticipated in these statements. These factors include changes in economic conditions, trends in our major markets, or currency exchange rates.

3. Financial Statements (unaudited)

HOYA CORPORATION and Consolidated Subsidiaries

(1) Consolidated Balance Sheets	Millions of Yen		
	As of		Change(%)
	June 30, 2000	March 31, 2000	
ASSETS			
Current assets	¥122,949	¥137,263	-10.4
Fixed assets	117,811	101,638	15.9
Deffered assets	472	439	7.5
Total Assets	241,234	239,341	0.8
LIABILITIES AND SHAREHOLDERS' EQUITY			
Current liabilities	52,560	52,426	0.3
Long-term liabilities	10,073	11,174	-9.9
Total Liabilities	62,633	63,601	-1.5
Minority interest	555	594	-6.6
Paid in capital	6,264	6,264	-
Capital reserve	15,898	15,898	-
Consolidated earnings	171,877	168,106	2.2
Evaluation difference of other valuable securities	61	-	-
Foreign currency translation adjustments	-16,045	-15,105	6.2
Treasury stock, at cost	-12	-18	-
Total Shareholders' Equity	178,044	175,145	1.7
Total	¥241,234	¥239,341	0.8

(2) Consolidated Statements of Income

	Millions of Yen		
	Three months ended June 30,		
	2000	1999	Change(%)
Net sales	¥56,323	¥48,897	15.2
Cost of sales	32,396	28,019	15.6
Selling, general and administrative expenses	14,041	12,809	9.6
Operating income	9,884	8,068	22.5
Non-operating income	964	1,033	-6.7
Non-operating expenses	702	640	9.7
Ordinary income	10,146	8,460	19.9
Extra-ordinary income	167	215	-22.3
Extra-ordinary losses	291	756	-61.5
Income before income taxes and other items	10,022	7,920	26.5
Income taxes	2,807	2,566	9.4
Minority interests in net income	15	39	-61.5
Net income	¥6,233	¥4,828	29.1
Net income per share (Yen)	¥53.68	¥41.58	¥12.10

Note:

Influences of Exchange Currency ("2000 A" is the actual value of this period. "2000 B" is the nominal value of this period which temporarily exchanged by the currency rate of the same period last year.

	2000 A	2000 B	influences
Net sales	¥56,323	¥58,633	¥-2,310
Operating income	9,884	10,282	-398
Ordinary income	10,146	10,514	-368
Net income	¥6,233	¥6,493	¥-260

4. Statements of Cash Flows (unaudited)

HOYA CORPORATION and Consolidated Subsidiaries

	<u>Millions of Yen</u>	
	<u>Three months ended June 30,</u>	
	2000	1999
OPERATING ACTIVITIES:		
Net Income	6,233	4,829
Adjustments to reconcile net income to net cash provided by operating activities:		
Depreciation and amortization	4,079	4,022
Reversal of accrued retirement benefits	(769)	(90)
Reversal of reserve for periodic repairs	33	28
Equity in earnings of associated companies	(491)	(235)
Minority interest in net income	15	40
Foreign exchange gain	232	7
Bonus to directors	(250)	(292)
Gain on reversal of prior devaluation losses on non-current marketable securities	108	(51)
Gain on sales of property, plant and equipment and investment securities	(150)	(215)
Loss on disposal of property, plant and equipment and investment securities	170	160
Changes in assets and liabilities:		
(Increase) Decrease in notes and accounts receivable	(2,164)	579
Increase in inventories	(467)	(966)
Increase in other current assets	(115)	(2,276)
Decrease in notes and accounts payable	608	2,462
Decrease in income taxes payable	(2,590)	(4,390)
Decrease in other current liabilities	34	646
Total adjustment		
Net cash provided by operating activities	4,516	4,258
INVESTING ACTIVITIES:		
Payments for purchases of property, plant and equipment-net	(3,348)	(2,063)
Payments for purchases of ORI Group of cash acquired	(15,895)	-
Increase in investments and other assets-net	(2,627)	(114)
Net cash used in investing activities	(21,871)	(2,177)
FINANCING ACTIVITIES:		
Net decrease (increase) in short-term borrowings and long-term bank loans	714	(592)
Dividends paid	(1,948)	(1,613)
Other	5	-
Net cash used in financing activities	(1,228)	(2,205)
Effect of Exchange Rate Changes on Cash and Cash Equivalents	186	4
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	(18,397)	(124)
CASH AND CASH EQUIVALENTS, BEGINNING OF YEAR	51,654	43,507
Cash and cash equivalents of newly consolidated subsidiaries, beginning of year	36	-
CASH AND CASH EQUIVALENTS, END OF YEAR	33,293	43,387
ADDITIONAL CASH FLOW INFORMATION:		
Interest paid	181	182
Income taxes paid	6,364	7,441

5. Segment Information (unaudited)

HOYA CORPORATION and Consolidated Subsidiaries

(1) Operations Different Industries

(Figures less than a million Yen are omitted.)

for the three months ended June 30, 2000

	Millions of Yen								
	Electro-Optics	Photo-nics	Vision Care	Health Care	Crystal	Service	Total	Elimin. or corp.*	Consolidated
Net sales:									
To outside customers	¥25,395	¥1,534	¥20,950	¥5,015	¥3,030	¥396	¥56,323	—	¥56,323
Intersegment	102	—	6	347	9	652	1,118	(¥1,118)	—
Total	25,497	1,534	20,957	5,363	3,039	1,048	57,441	(1,118)	56,323
Operating expenses	18,592	1,601	18,118	4,662	2,858	974	46,806	(367)	46,438
Operating income	¥6,905	¥-66	¥2,839	¥700	¥181	¥74	¥10,634	(¥750)	¥9,884
Operating profit ratio	27.1%	△4.3%	13.5%	13.1%	6.0%	7.1%	18.5%	—	17.6%
Assets	¥96,254	¥4,399	¥86,732	¥12,465	¥10,566	¥5,561	¥215,979	¥25,254	¥241,234
Depreciation	2,375	27	1,313	110	123	13	3,963	28	3,991
Capital Expenditures	¥3,442	¥15	¥16,163	¥194	¥136	¥0	¥19,953	¥130	¥20,083

*Elimi. or corp. : Elimination or corporate

for the three months ended June 30, 1999

	Millions of Yen								
	Electro-Optics	Photo-nics	Vision Care	Health Care	Crystal	Service	Total	Elimin. or corp.*	Consolidated
Net sales:									
To outside customers	¥20,978	¥1,601	¥17,504	¥4,997	¥3,390	¥424	¥48,897	—	¥48,897
Intersegment	133	0	6	373	5	852	1,373	(¥1,373)	—
Total	21,112	1,602	17,511	5,371	3,396	1,276	50,271	(1,373)	48,897
Operating expenses	15,865	1,862	14,710	4,796	2,878	1,238	41,351	(522)	40,829
Operating income	¥5,247	¥-259	¥2,800	¥574	¥518	¥38	¥8,919	(¥851)	¥8,068
Operating profit ratio	24.9%	△16.2%	16.0%	10.7%	15.3%	3.0%	17.7%	—	16.5%
Assets	¥90,517	¥4,963	¥69,024	¥11,787	¥11,344	¥6,943	¥194,581	¥46,736	¥241,317
Depreciation	2,289	33	1,057	116	140	36	3,673	94	3,767
Capital Expenditures	¥2,346	¥28	¥396	¥30	¥70	¥19	¥2,892	¥74	¥2,967

*Elimi. or corp. : Elimination or corporate

Ref:

Difference between the 1st quarter this year and the same quarter last year

	Millions of Yen								
	Electro-Optics	Photo-nics	Vision Care	Health Care	Crystal	Service	Total	Elimin. or corp.*	Consolidated
Net sales:									
To outside customers	¥4,417	¥-67	¥3,446	¥18	¥-360	¥-28	¥7,426	—	¥7,426
Increase/Decrease (%)	21.1%	△4.2%	19.7%	0.4%	△10.6%	△6.6%	15.2%	—	15.2%
Intersegment	¥-31	△0	¥0	¥-26	¥4	¥-200	¥-255	¥255	—
Total	4,385	-68	3,446	-8	-357	-228	7,170	255	7,426
Operating expenses	2,727	-261	3,408	-134	-20	-264	5,455	155	5,609
Operating income	¥1,658	¥193	¥39	¥126	¥-337	¥36	¥1,715	¥101	¥1,816
Increase/Decrease (%)	31.6%	—	1.4%	22.0%	△65.1%	94.7%	19.2%	—	22.5%
Assets	¥5,737	¥-564	¥17,708	¥678	¥-778	¥-1,382	¥21,398	¥-21,482	¥-83
Depreciation	86	-6	256	-6	-17	-23	290	-66	224
Capital Expenditures	¥1,096	¥-13	¥15,767	¥164	¥66	¥-19	¥17,061	¥56	¥17,116

*Elimi. or corp. : Elimination or corporate

Note:

The Business Categories and Industries over the reviewing periods are as follows:

Business Category	Industries	Products and Services
Information Technologies	(Electro-Optics)	Photomasks and Maskblanks for semiconductors, Masks and Color-filters for liquid-crystal displays (LCDs) Glass disks for hard disk drives (HDDs), Optical lenses, optical glasses, electronic glasses, etc.
	(Photonics)	Lazer equipments for industrial, research & laboratory, and medical purposes, Optical communication related devices, etc.
Eye Care	(Vision Care)	Eyeglass lenses, eyeglass frames, ophthalmic equipments, etc.
	(Health Care)	Contact lenses and accessories, intraocular lenses, hearing aids, etc.
Lifestyle Refinement	(Crystal)	Crystal glass products
	(Service)	Design of information systems, placement of temporary staff, etc.

(2) Foreign Operations

(Figures less than a million Yen are omitted.)

for the three months ended June 30, 2000

	Millions of Yen						Consolidated
	Japan	North America	Europe	Asia	Total	Eliminations or corporate	
Net sales:							
To outside customers	¥39,637	¥8,624	¥5,876	¥2,184	¥56,323	—	¥56,323
Intersegment	¥5,060	¥59	¥188	¥9,384	¥14,693	(¥14,693)	—
Total	44,697	8,684	6,065	11,569	71,016	(14,693)	56,323
Operating expenses	36,060	8,359	5,461	10,598	60,480	(14,042)	46,438
Operating income	8,636	324	603	970	10,535	(¥650)	9,884
Operating income ratio	19.3%	3.7%	10.0%	8.4%	14.8%	—	17.6%
Assets	¥132,977	¥32,761	¥23,629	¥39,767	¥229,136	¥12,097	¥241,234

for the three months ended June 30, 1999

	Millions of Yen						Consolidated
	Japan	North America	Europe	Asia	Total	Eliminations or corporate	
Net sales:							
To outside customers	¥35,831	¥5,361	¥5,467	¥2,237	¥48,897	—	¥48,897
Intersegment	3,973	64	62	6,214	10,314	(¥10,314)	—
Total	39,804	5,425	5,530	8,452	59,212	(10,314)	48,897
Operating expenses	32,986	5,363	4,429	7,723	50,501	(9,672)	40,829
Operating income	¥6,818	¥62	¥1,100	¥728	¥8,710	(¥642)	¥8,068
Operating income ratio	17.1%	1.1%	19.9%	8.6%	14.7%	—	16.5%
Assets	¥127,545	¥15,810	¥22,053	¥39,584	¥204,993	¥36,324	¥241,317

Ref:

Difference between the 1st quarter this year and the same quarter last year

	Millions of Yen						Consolidated
	Japan	North America	Europe	Asia	Total	Eliminations or corporate	
Net sales:							
To outside customers	¥3,806	¥3,263	¥409	¥53	¥7,426	—	¥7,426
Increase/Decrease (%)	10.6%	60.9%	7.5%	△2.4%	15.2%	—	15.2%
Intersegment	¥1,087	¥-5	¥126	¥3,170	¥4,379	¥-4,379	—
Total	4,893	3,259	535	3,117	11,804	-4,379	¥7,426
Operating expenses	3,074	2,996	1,032	2,875	9,979	-4,370	5,609
Operating income	¥1,818	¥262	¥-497	¥242	¥1,825	¥-8	¥1,816
Increase/Decrease (%)	26.7%	422.6%	△45.2%	33.2%	21.0%	—	22.5%
Assets	¥5,432	¥16,951	¥1,576	¥183	¥24,143	¥24,227	¥83

(3) Overseas Sales

(Figures less than a million Yen are omitted.)

for the three months ended June 30, 2000

	Millions of Yen				
	North America	Europe	Asia	Other	Total
Overseas Sales (A)	¥8,699	¥8,082	¥6,024	¥12	¥22,818
Consolidated Sales (B)					¥56,323
Overseas Sales ratio A/B	15.4%	14.4%	10.7%	0.0%	40.5%
Regional Sales Ratio	38.1%	35.4%	26.4%	0.1%	100.0%

for the three months ended June 30, 1999

	Millions of Yen				
	North America	Europe	Asia	Other	Total
Overseas Sales (A)	¥5,387	¥6,550	¥5,072	¥43	¥17,053
Consolidated Sales (B)					¥48,897
Overseas Sales ratio A/B	11.0%	13.4%	10.4%	0.1%	34.9%
Regional Sales Ratio	31.6%	38.4%	29.7%	0.3%	100.0%

Ref:

Difference between the 1st quarter this year and the same quarter last year

	Millions of Yen				
	North America	Europe	Asia	Other	Total
Overseas Sales (A)	¥3,312	¥1,532	¥952	¥-31	¥5,765
Consolidated Sales (B)					¥7,426
Increase/Decrease (%)	61.5%	23.4%	18.8%	△72.1%	33.8%

Note: The Company and consolidated subsidiaries are summarized in four segments by geographic area based on the countries where the Companies are located.

The segments consisted of the following countries:

North America:	United States of America, Canada, etc.
Europe:	Netherlands, Germany, United Kingdom, etc.
Asia:	Singapore, Republic of Korea, Taiwan, etc.
Other:	Saudi Arabia, Brazil, etc.

6. Composition of Net Sales by Business Category

HOYA CORPORATION and Consolidated Subsidiaries

Business Category Company	Millions of yen		Increase/ Decrease	Change %
	Three months ended June 30,			
	2000	1999		
Electro-Optics				
Domestic	¥14,260 (56.2)	¥12,612 (60.1)	¥1,648	13.1
Overseas	11,135 (43.8)	8,366 (39.9)	2,769	33.1
total	25,395 [45.1]	20,978 [42.9]	4,417	21.1
Photonics				
Domestic	884 (57.6)	956 (59.7)	-72	-7.5
Overseas	649 (42.4)	645 (40.3)	4	0.6
total	1,534 [2.7]	1,601 [3.3]	-67	-4.2
Electro-Optics				
Domestic	15,144 (56.2)	13,568 (60.1)	1,576	11.6
Overseas	11,785 (43.8)	9,012 (39.9)	2,773	30.8
total	26,930 [47.8]	22,580 [46.2]	4,350	19.3
Vision Care				
Domestic	10,167 (48.5)	9,805 (56.0)	362	3.7
Overseas	10,783 (51.5)	7,698 (44.0)	3,085	40.1
total	20,950 [37.2]	17,504 [35.8]	3,446	19.7
Health Care				
Domestic	4,983 (99.4)	4,974 (99.5)	9	0.2
Overseas	31 (0.6)	23 (0.5)	8	34.8
total	5,015 [8.9]	4,997 [10.2]	18	0.4
Eye Care				
Domestic	15,151 (58.3)	14,780 (65.7)	371	2.5
Overseas	10,814 (41.7)	7,722 (34.3)	3,092	40.0
total	25,966 [46.1]	22,502 [46.0]	3,464	15.4
Crystal				
Domestic	2,811 (92.8)	3,071 (90.6)	-260	-8.5
Overseas	218 (7.2)	318 (9.4)	-100	-31.4
total	3,030 [5.4]	3,390 [6.9]	-360	-10.6
Service				
Domestic	396 (100.0)	424 (100.0)	-28	-6.6
Overseas	- (-)	- (-)	-	-
total	396 [0.7]	424 [0.9]	-28	-6.6
Lifestyle Refinement				
Domestic	3,208 (93.6)	3,496 (91.7)	-288	-8.2
Overseas	218 (6.4)	318 (8.3)	-100	-31.4
total	3,426 [6.1]	3,814 [7.8]	-388	-10.2
Total Net Sales				
Domestic	¥33,504 (59.5)	¥31,844 (65.1)	¥1,660	5.2
Overseas	22,818 (40.5)	17,053 (34.9)	5,765	33.8
Total	¥56,323 [100.0]	¥48,897 [100.0]	¥7,426	15.2

Notes: 1. Figures of less than a million yen are omitted.

2. Figures in () are percentages of business category sales.

3. Figures in [] are percentages of total net sales.